

**NOTICE of PUBLIC HEARING and BUDGET SUMMARY  
for the TOWN of SPRINGFIELD, St. Croix County**

Notice is hereby given that the Town of Springfield, Saint Croix County, Wisconsin will hold a public hearing on the town's proposed 2025 budget on Monday, November 11, 2024 at 6:30 p.m., at the Springfield Town Hall, 856 310th Street, Glenwood City, WI.

Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2024 total town tax levy to be collected in 2025. The proposed budget in detail is available for inspection at the town hall. The following is a summary of the proposed 2025 budget.

<b>TOWN OF SPRINGFIELD 2025 PROPOSED BUDGET GENERAL FUND</b>	<b>2024 Budget</b>	<b>2025 Proposed Budget</b>	<b>% Change</b>
<b><u>REVENUES:</u></b>			
Taxes	199,818	206,858	3.52%
Special Assessments	0	0	0.00%
Intergovernmental Revenues	191,399	218,806	14.32%
License & Permits	6,950	8,500	22.30%
Fines, Foreitures & Penalties(Ag Use)	0	0	0.00%
Public Charges for Services	10,150	8,650	-14.78%
Intergovernmental Charges for services	0	0	0.00%
Miscellaneous Revenue	600	1,500	150.00%
Other Financing Sources	175,000	0	-100.00%
Unreserved Funds from prior years	67,890	0	-100.00%
<b>TOTAL REVENUES</b>	<b>651,807</b>	<b>444,314</b>	<b>-31.83%</b>
<b><u>EXPENDITURES:</u></b>			
General Government	88,800	105,750	19.09%
Public Safety	56,150	62,631	11.54%
Public Works	325,384	141,367	-56.55%
Health & Human Services	2,250	3,300	46.67%
Culture, Recreation & Education	0	0	0.00%
Conservation & Development	0	0	0.00%
Capital Outlay	68,390	16,000	-76.60%
Debt Service	110,833	115,266	4.00%
Other Financing Uses	0	0	0.00%
Blg/Equipment Fund	0	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$ 651,807</b>	<b>\$ 444,314</b>	<b>-31.83%</b>

**FUND BALANCES AS OF 10/27/24**

Checking Account	\$ 27,518.68
Money Market	\$ 124,366.65
Tax Account	\$ 18.11
Grant Fund	\$ 8,677.95
Cemetery Checking	\$ 8,863.18
Cemetery CD	\$ 26,716.48

**Debt Balances**

Road Construction Loan	\$ (175,000.00)
Plow Truck Loan	\$ (133,467.16)
Total Debt	<b>\$ (308,467.16)</b>

Posted this 27th day of October, 2024  
By: Sheri Erickson, Town Clerk/Treasurer